Suburban Mobility Authority for Regional Transportation (SMART)

ID Number: 5031

660 Woodward Avenue, Suite 950

Detroit, MI 48226 System Wide Information

Chief Executive Officer: Dan Dirks, General Manager (313)223-2106

Data Source: 2000 National Transit Database

9/24/2001 14:39

Modal Information

	System wide	e information			Modal Information	(0.17)==0 = 100
General Information		Financial Information		Characteristics		Demand
					Bus	Response
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned		Operating Expense	\$57,426,453	\$14,747,750
Detroit, MI		Directly Operated	\$9,847,489	Capital Funding	\$5,225,755	\$9,291,796
Square Miles	1,120	Purchased Transportation	507,449	Annual Passenger Miles	80,798,029	5,374,050
Population	3,697,529	Total Fare Revenues Earned	\$10,354,938	Annual Vehicle Revenue Miles	11,859,251	3,368,560
Population Ranking out of 405 UZAs			V.0,00 ,,000	Annual Unlinked Trips	10,727,825	870,465
Other UZA's Served:	, 62	Saurana of Operation Funda Funanda	1	the state of the s	36,203	
Other UZA's Served.	, 02	Sources of Operating Funds Expended		Average Weekday Unlinked Trips		3,378
		Passenger Fares	\$10,354,938	Annual Vehicle Revenue Hours	682,047	235,572
		Local Funds	4,197,664	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds	38,854,736	Vehicles Available for Maximum Service	302	175
Square Miles	1,108	Federal Assistance ¹	3,199,718	Average Fleet Age in Years	5.8	3.1
Population	3,267,830	Other Funds	1,262,503	Vehicles Operated in Maximum Service	247	125
•		Total Operating Funds Expended	\$57,869,559	Peak to Base Ratio	2.1	N/A
		ream eperaning ranne airpenaea	***,****	Percent Spares	22%	40%
Service Consumption				Incidents	140	47
•	06 470 070	Summers of Operation Eventure			0	0
Annual Passenger Miles	86,172,079	Summary of Operating Expenses		Patron Fatalities	0	U
Annual Unlinked Trips	11,598,290	Salaries, Wages and Benefits	\$47,040,496			
Average Weekday Unlinked Trips	39,581	Materials and Supplies	9,813,338	Performance Measures		
Average Saturday Unlinked Trips	19,859	Purchased Transportation	3,863,348			
Average Sunday Unlinked Trips	6,676	Other Operating Expenses	11,457,021	Service Efficiency		
		Total Operating Expenses	\$72,174,203	Operating Expense per Vehicle Revenue Mile	\$4.84	\$4.38
				Operating Expense per Vehicle Revenue Hour	\$84.20	\$62.60
Service Supplied		Reconciling Cash Expenditures	\$648,089	3 Pr. 11		
Annual Vehicle Revenue Miles	15,227,811		*****	Cost Effectiveness		
Annual Vehicle Revenue Hours	917,619	Sources of Capital Funds Expended		Operating Expense per Passenger Mile	\$0.71	\$2.74
Vehicles Available for Maximum Ser	·	Local Funds	\$376,922	Operating Expense per Unlinked Passenger Trip	\$5.35	\$16.94
				Operating Expense per Unlinked Passenger Trip	\$5.35	\$10.94
Vehicles Operated in Maximum Serv		State Funds	5,685,537			
Base Period Requirement	120	Federal Assistance 2	23,539,495	Service Effectiveness		
		Total Capital Funds Expended	\$29,601,954	Unlinked Passenger Trips per Vehicle Revenue Mile		0.26
				Unlinked Passenger Trips per Vehicle Revenue Hou	r 15.73	3.70
Vehicles Operated in Maximu	ım Service	Uses of Capital Funds				
				Bus		
Directly		Rolling	Facilities	Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 240		Bus \$35,362	\$5,190,393 \$5,225,755			
Demand Response 87		Demand Response 37,437	94,233 131,670	\$6.00		1.20
Total 327	45	Total \$7,634,465	\$7,014,756 \$14,649,221	\$5.00 \$0.80	<u> </u>	1.00
				04.00		0.80
				\$0.00		O .
				\$3.00		0.60
				\$2.00		0.40
				\$1.00		0.20
						0.00
				40.00		
				96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				Demand Response		
Sources of Operating Funds Expended Sources of Capital Funds Expended			Operating Expense per	Operating Expense per	Passenger Trips per	
				Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
	Local 7% Other			vollidio Novellae iiilie	. dooongo: mmo	
	7% Other 2%	Federal		65.00		0.35
	/	80%		\$5.00		
	Fare		State	\$4.00 \$2.50		0.30
	189		19%	\$2.00		0.25
State	107			\$3.00		0.20
67%				62.00		0.15
				\$1.00		0.10
				\$1.00 \$0.50		0.05
	Federal		Local	\$0.00		0.00
	6%		1%	96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
				an an an aa nn	ao ai ao aa uu	ao ar ao aa oo

¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.